

2020년 팀별 중항목 결산서

(단위: 천원)

구 분		생 명		은 혜		섬 김		기 뵈		합 계			
		예산	결산	예산	결산	예산	결산	예산	결산	예산	결산	진척도(%)	
수입	현금	실입조외	1,731,210	1,561,899	1,444,235	1,087,599	1,428,721	1,169,378	2,065,827	1,994,676	6,669,993	5,813,551	87.2
		건축현금	23,598	42,881	19,715	17,547	58,273	45,864	178,840	480,121	280,427	586,413	209.1
		항목현금	182,570	174,313	167,992	113,298	309,589	243,875	161,761	227,361	821,911	758,846	92.3
		계	1,937,378	1,779,092	1,631,942	1,218,444	1,796,583	1,459,116	2,406,428	2,702,157	7,772,331	7,158,810	92.1
	기타	이자&급식비 등	32,046	34,485	82,548	3,028	30,086	23,111	21,176	18,821	165,856	79,446	47.9
계		1,969,424	1,813,578	1,714,490	1,221,473	1,826,669	1,482,227	2,427,604	2,720,978	7,938,188	7,238,256	91.2	
예배	절기예배	절기예배	4,650	2,574	4,650	1,783	4,650	2,605	4,650	1,834	18,600	8,797	47.3
		사례비	2,000	450	2,000	450	2,000	450	2,000	450	8,000	1,800	22.5
		회금찬양팀	150	165	150	147	150	254	150	235	600	801	133.4
		기타	500	715	500	715	500	715	500	684	2,000	2,828	141.4
		예배인건비	42,473	42,512	44,608	50,150	46,468	49,910	75,202	77,824	208,750	220,395	105.6
	계		49,773	46,416	51,908	53,245	53,768	53,933	82,502	81,027	237,950	234,620.502	98.6
	선교	선교기관후원	40,000	34,187	30,000	33,991	60,000	63,991	33,600	37,591	163,600	169,761	103.8
		타기관지원	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	8,400	8,400	100.0
		의료사역			5,000	35					5,000	35	0.7
		MK지원	9,774	26,662	15,728	16,354	500		6,487	5,560	32,488	48,575	149.5
		기타선교							6,400		6,400		-
		사역자지원	1,500	1,000							1,500	1,000	66.7
		항목현금	182,570	166,229	167,992	125,134	309,589	227,867	161,761	236,161	821,911	755,391	91.9
		계	235,944	230,177	220,819	177,614	372,189	293,959	210,347	281,413	1,039,299	983,163	94.6
	배우	장학사역	199,591	190,735	137,130	137,524	135,733	134,568	193,557	222,226	666,011	685,052	102.9
기타공물		2,000		2,200	900	15,850	16,070	1,950	750	22,000	17,720	80.5	
계		201,591	190,735	139,330	138,424	151,583	150,638	195,507	222,976	688,011	702,772	102.1	
기부	GtoG	40,400	22,980	16,647	10,447	17,076	11,082	22,450	13,888	96,573	58,397	60.5	
	아엽샘	2,665	90	2,665	77	2,665	131	2,665	77	10,661	375	3.5	
	지혜샘	1,935	209	1,935	209	1,935	209	1,935	209	7,740	836	10.8	
	브릿지	3,250	2,735	3,250	2,730	3,250	2,605	3,250	2,659	13,000	10,729	82.5	
	드림샘	1,900	618	1,900	618	1,900	618	1,900	618	7,600	2,472	32.5	
	협동육아							14,600	9,532	14,600	9,532	65.3	
	여역나	3,600	1,391	3,600	1,391	3,600	1,391	3,600	1,391	14,400	5,565	38.6	
	교육인건비	112,843	105,494	45,903	46,272	119,314	125,355	143,790	135,018	421,851	412,138	97.7	
	계	166,593	133,517	75,901	61,745	149,740	141,390	194,190	163,392	586,425	500,044	85.3	
양육	교회연합					18,000	11,221	1,000	181	19,000	11,401	60.0	
	목양인건비	317,842	330,282	283,289	277,301	320,763	314,932	291,920	236,521	1,213,813	1,159,035	95.5	
	계	317,842	330,282	283,289	277,301	338,763	326,153	292,920	236,701	1,232,813	1,170,436	94.9	
개교회	생명1교회	24,190	18,486							24,190	18,486	76.4	
	생명2교회	31,990	18,041							31,990	18,041	56.4	
	생명3교회	24,712	20,953							24,712	20,953	84.8	
	생명4교회	24,928	19,490							24,928	19,490	78.2	
	생명5교회	15,365	12,180							15,365	12,180	79.3	
	은혜2교회			21,500	12,488					21,500	12,488	58.1	
	은혜3교회			21,500	18,560					21,500	18,560	86.3	
	은혜4교회			21,500	9,570					21,500	9,570	44.5	
	은혜5교회			21,500	10,349					21,500	10,349	48.1	
	섬김1교회					21,000	13,590			21,000	13,590	64.7	
	섬김2교회					20,000	12,957			20,000	12,957	64.8	
	섬김3교회					9,000	4,257			9,000	4,257	47.3	
	섬김4교회					18,500	11,474			18,500	11,474	62.0	
	기쁨1교회							35,000	18,188	35,000	18,188	52.0	
	기쁨2교회							28,000	20,351	28,000	20,351	72.7	
	기쁨3교회							27,000	26,691	27,000	26,691	98.9	
	기쁨4교회							27,000	19,902	27,000	19,902	73.7	
	영어예배	1,000	206	1,000	206	1,000	206	1,000	233	4,000	850	21.3	
	계	122,185	89,355	87,000	51,173	69,500	42,485	118,000	85,365	396,685	268,378	67.7	
	행정	관리비	115,421	99,080	112,021	95,765	112,521	97,312	114,621	97,795	454,584	389,953	85.8
교회운영비		29,654	23,147	27,434	19,805	25,519	21,519	30,500	25,565	113,107	90,036	79.6	
인건비		96,939	97,068	133,819	92,952	134,136	135,516	143,341	143,353	508,235	468,889	92.3	
소모품비		6,950	4,805	6,950	5,070	6,950	5,325	6,950	5,258	27,800	20,458	73.6	
자산구입비		39,533	31,641	17,000	16,121	17,000	12,251	32,067	56,365	105,600	116,378	110.2	
계	288,497	255,741	297,224	229,713	296,126	271,924	327,479	328,335	1,209,326	1,085,714	89.8		
건축	시설및유지보수비	35,000	12,625	35,000	12,600	35,000	12,625	35,000	12,495	140,000	50,343	36.0	
	계	35,000	12,625	35,000	12,600	35,000	12,625	35,000	12,495	140,000	50,343	36.0	
기타	급식비등	32,000	26,579	82,500	2,166	30,000	20,233	21,000	15,977	165,500	64,955	39.2	
	BK도서관			41,520	37,613					41,520	37,613	90.6	
계		1,449,424	1,315,426	1,314,490	1,041,594	1,496,669	1,313,339	1,476,945	1,427,681	5,737,528	5,098,039	88.9	
차 이		520,000	498,152	400,000	179,879	330,000	168,888	950,659	1,293,298	2,200,659	2,140,217		
건설중인자산(건축전환수입)		520,000	488,681	400,000	188,190	330,000	211,582	750,000	1,131,011	2,000,000	2,019,464	101.0	